

APPENDIX 1

Bermondsey and Rotherhithe Community Council Cleaner Greener Safer programme Funding reallocation - 20 February 2017

PROJECTS WITH UNDERSPENDS							
Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated	
105429 Durand's Wharf planting for wildlife	2010 - 2011	01/03/10	Surrey Docks	Project completed under budget.	£3,000	£1,000	
CGS105443 Cherry Gardens Tree Pit Improvements	2010 - 2011	22/03/10	Riverside	Underspend	£25,900	£1,900	
105937 Surrey Docks Adventure Playground Phase 2	2013 - 2014	29/04/13	Surrey Docks	Project completed under budget.	£35,000	£180	
105897 Bermondsey Wall West junction with George Row	2013 - 2014	26/06/13	Riverside	Project cancelled when Quietway route 14 design and consultation commenced.	£16,424	£9,000	
106462 Whites Grounds community sculpture	2014 - 2015	29/01/14	Grange	Project cancelled when there was no agreement on location or planning permission.	£8,100	£7,500	
106461 Tower Bridge Road heritage shop front lighting	2014 - 2015	29/01/14	Grange	Project completed under budget.	£21,600	£1,600	
106408 Magdalen TRA notice boards	2014 - 2015	29/01/14	Grange	Project completed under budget.	£13,650	£5,000	
106520 Wrayburn House lighting	2015 - 2016	28/01/15	Riverside	Underspend	£15,000	£3,000	
107146 Tustin Estate bin stores 2016/17	2015 - 2016	28/01/15	Livesey	Project cancelled. Major works plans include a review of the existing refuse collection in the areas within the scope of this project.	£10,000	£9,000	
106506 Slippers Place netting	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£15,000	£3,400	
106492 Cathay Street landscaping	2015 - 2016	28/01/15	Rotherhithe	Project completed under budget.	£33,000	£5,000	
106926 Southwark Park nature garden outdoor classroom	2016 - 2017	27/01/16	Rotherhithe	Project completed under budget.	£12,000	£5,000	
106490 Surrey Docks Adventure Playground fencing works	2015 - 2016	28/01/15	Surrey Docks	Project completed under budget.	£17,500	£2,500	
106495 Acorn Walk access improvements	2015 - 2016	28/01/15	Surrey Docks	Project cancelled. The landowner has withheld permissions prior to major works on the estate.	£7,020	£6,760	
106496 Acorn Walk staggered gates	2015 - 2016	28/01/15	Surrey Docks	Project cancelled. The landowner has withheld permissions prior to major works on the estate.	£2,500	£2,300	
107078 Paterson Park information board	2016 - 2017	27/01/16	South Bermondsey	Project completed under budget.	£3,550	£1,200	
106925 Pedworth rear garden improvements	2016 - 2017	27/01/16	Rotherhithe	Project completed under budget.	£30,898	£3,000	
106947 Russia Dock Woodland pond signage	2016 - 2017	27/01/16	Surrey Docks	Project cancelled. The original scope of works changed beyond the available budget.	£3,150	£2,400	
107115 Bermondsey Street CCTV	2016 - 2017	15/03/16	Grange	Project cancelled. Local businesses in Bermondsey Street unwilling to meet the 4 year revenue costs required as a condition of funding.	£27,750	£27,200	
107116 Lucey Way and Linsey Street CCTV	2016 - 2017	15/03/16	Grange	Project completed under budget. Only one camera was installed on Linsey Street. It was agreed that a permanent CCTV camera was not the appropriate solution for ASB on Lucey Way.	£13,224	£3,000	
107109 Longfield and Setchell TRA hall sign	2016 - 2017	15/03/16	Grange	Project completed under budget.	£1,500	£900	
Livesey 2016/17 unallocated funding	2016 - 2017	27/01/16	Livesey	Unallocated in January 2016.		£162	
Rotherhithe 2016/17 unallocated funding	2016 - 2017	27/01/16	Rotherhithe	Unallocated in January 2016.		£3,512	
Total to be returned to Bermondsey and Rotherhithe Community Council						£104,514	
Total available to be reallocated by ward							
Grange							£45,200
Livesey							£9,162
Riverside							£13,900
Rotherhithe							£19,912
South Bermondsey							£1,200
Surrey Docks							£15,140
Total to be allocated to new or existing projects						£104,514	
EXISTING PROJECTS WHICH REQUIRE ADDITIONAL FUNDING							
Project name	Year of Application	Approval date	Ward	Reason for additional funding	Original award	Amount to be allocated	
106524 Bermondsey Village Hall storage	2015 - 2016	28/01/15	Grange	Estimated cost of works is over budget.	£30,000	£6,000	
107085 Bermondsey Hanging Baskets 2016/17	2016 - 2017	27/01/16	Riverside	Remaining contribution to renew 2016/17 contract	£6,667	£7,340	
106499 Russia Dock Woodland Rain Shelter	2015 - 2016	28/01/15	Surrey Docks	Insufficient funding with the existing CGS award and external funding to deliver the project.	£5,000	£2,400	
107124 Keetons Estate chichanes (Tranton Road)	2016 - 2017	15/03/16	Riverside	Additional funding required for second set of staggered gates	£8,000	£1,100	
Total to be allocated to existing projects						£16,840	
NEW PROJECTS							
Project name	Year of Application	Approval date	Ward	Reason for allocation	Original award	Amount to be allocated	
Feasibility for a crossing at the junction of Drummond Road and Soutwark Park Road	n/a		Riverside	Concerns for safety of pedestrians and residents of the nearby care home at this busy junction.		£4,000	
Total to be allocated to new projects						£4,000	
FOR REALLOCATION TO 2017/18 PROGRAMME BY WARD							
Grange							£39,200
Livesey							£9,162
Riverside							£1,460
Rotherhithe							£19,912
South Bermondsey							£1,200
Surrey Docks							£12,740
Total to be allocated to 2017/18 programme						£83,674	